

STATEMENT OF PURPOSE

RS27773 / S1346

This is the FY 2021 original appropriation bill for the State Appellate Public Defender. It appropriates a total of \$3,007,300 and caps the number of authorized full-time equivalent positions at 24.00. For benefit costs, the bill maintains the current appropriated amount for health insurance at \$11,650 per eligible FTP and temporarily removes funding for the employer's sick leave contribution rate. The bill also provides funding for the equivalent of a 2% change in employee compensation for permanent state employees, with an additional 2% increase for those in the 20 job classifications most in need of equity adjustments. The bill funds one line item, which provides \$1,100 for security software. Also included is an adjustment to pay the Office of Information Technology Services for security software and data center office space located at the Chinden Campus. Lastly, the ongoing General Fund appropriation is reduced by 2%.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2020 Original Appropriation	24.00	3,024,400	0	0	3,024,400
1. Extraordinary Capital Costs	0.00	140,000	0	0	140,000
1. Sick Leave Rate Reduction	0.00	(4,900)	0	0	(4,900)
1% General Fund Reduction	0.00	(30,200)	0	0	(30,200)
FY 2020 Total Appropriation	24.00	3,129,300	0	0	3,129,300
Removal of Onetime Expenditures	0.00	(149,300)	0	0	(149,300)
Restore Ongoing Rescissions	0.00	35,100	0	0	35,100
FY 2021 Base	24.00	3,015,100	0	0	3,015,100
Benefit Costs	0.00	(13,500)	0	0	(13,500)
Inflationary Adjustments	0.00	16,400	0	0	16,400
Statewide Cost Allocation	0.00	1,800	0	0	1,800
Change in Employee Compensation	0.00	46,300	0	0	46,300
FY 2021 Program Maintenance	24.00	3,066,100	0	0	3,066,100
1. Security Software	0.00	1,100	0	0	1,100
OITS 1 Operating Costs	0.00	400	0	0	400
2% General Fund Reduction	0.00	(60,300)	0	0	(60,300)
FY 2021 Total	24.00	3,007,300	0	0	3,007,300
Chg from FY 2020 Orig Approp	0.00	(17,100)	0	0	(17,100)
% Chg from FY 2020 Orig Approp.	0.0%	(0.6%)			(0.6%)

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DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).